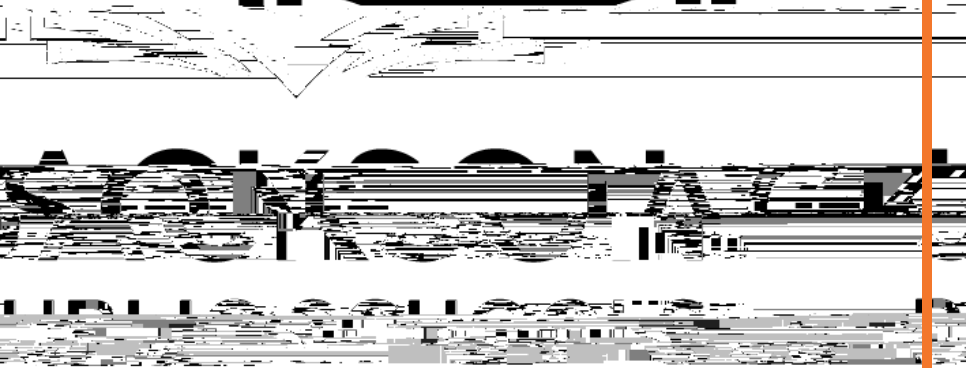


JPS Board of Trustees

Bond Update

November 1, 2022

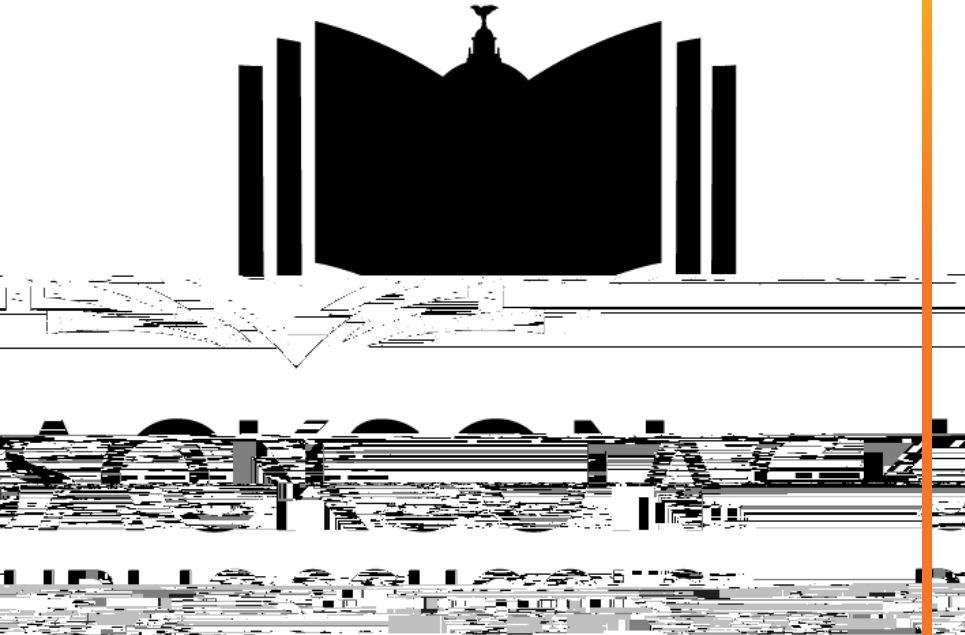


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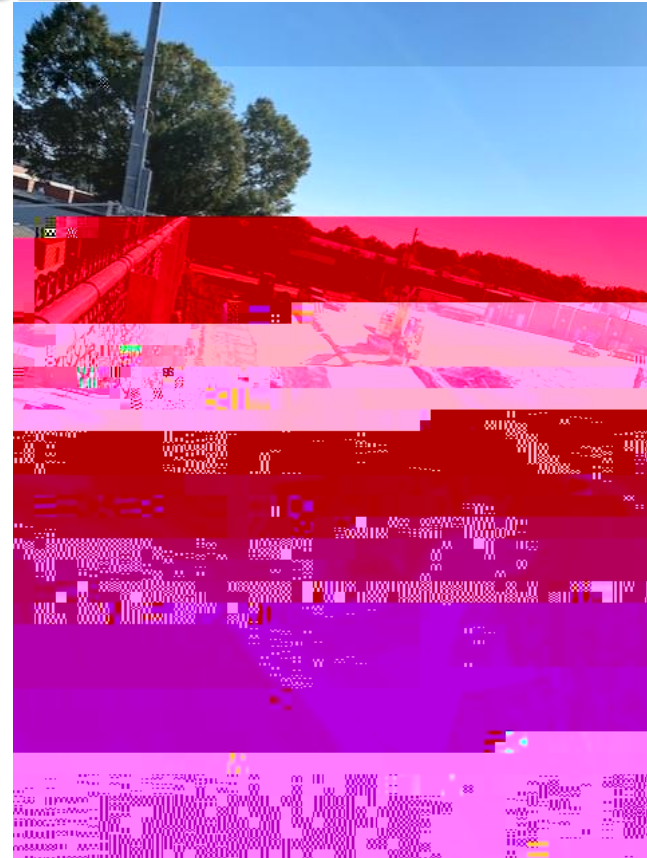
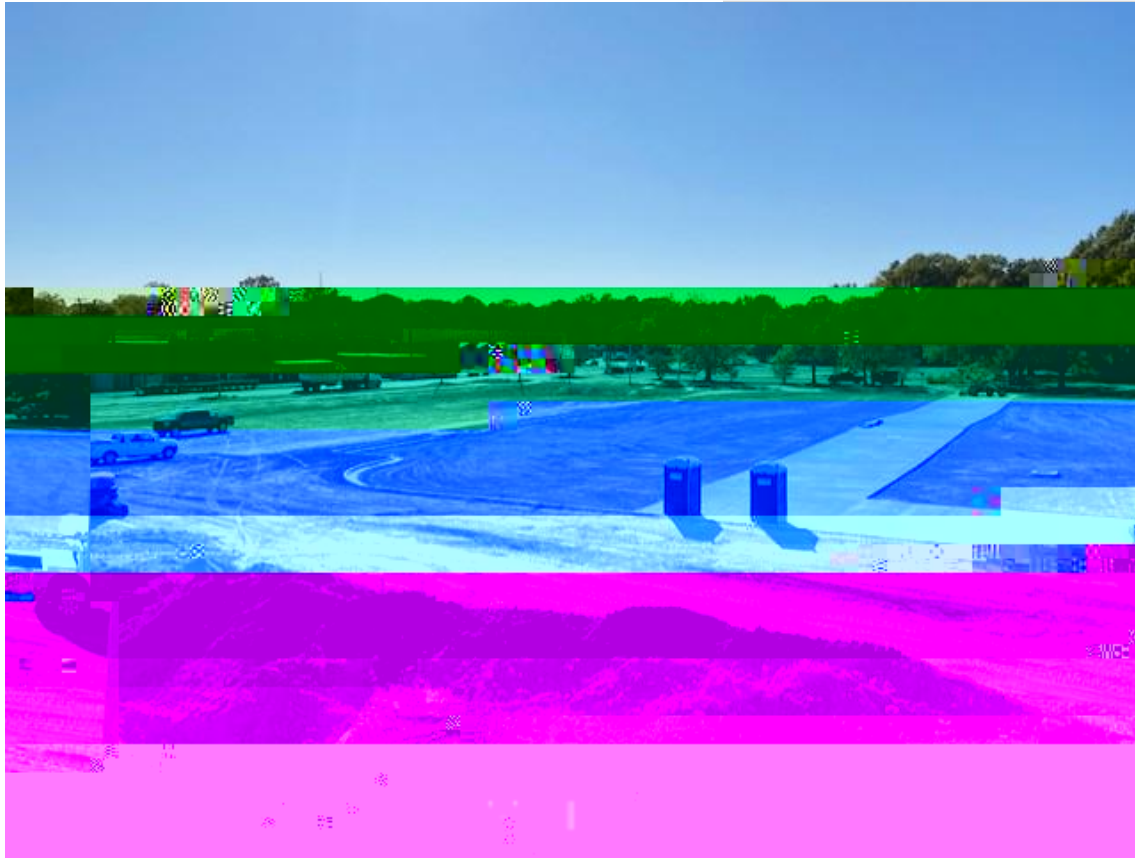
Construction Updates

- Ø Hughes Field
- Ø Baseball-Softball
- Ø JROTC Renovation
- Ø Forest Hill Performing Arts



Hughes Field

Parking Lot

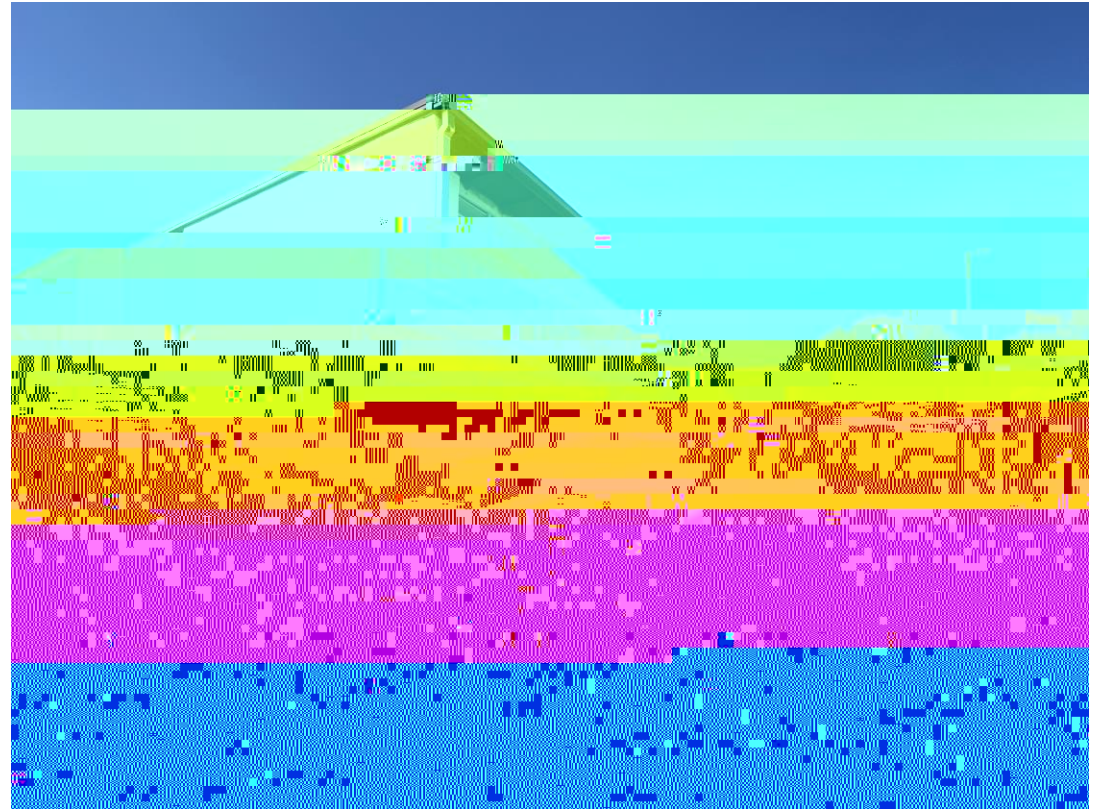
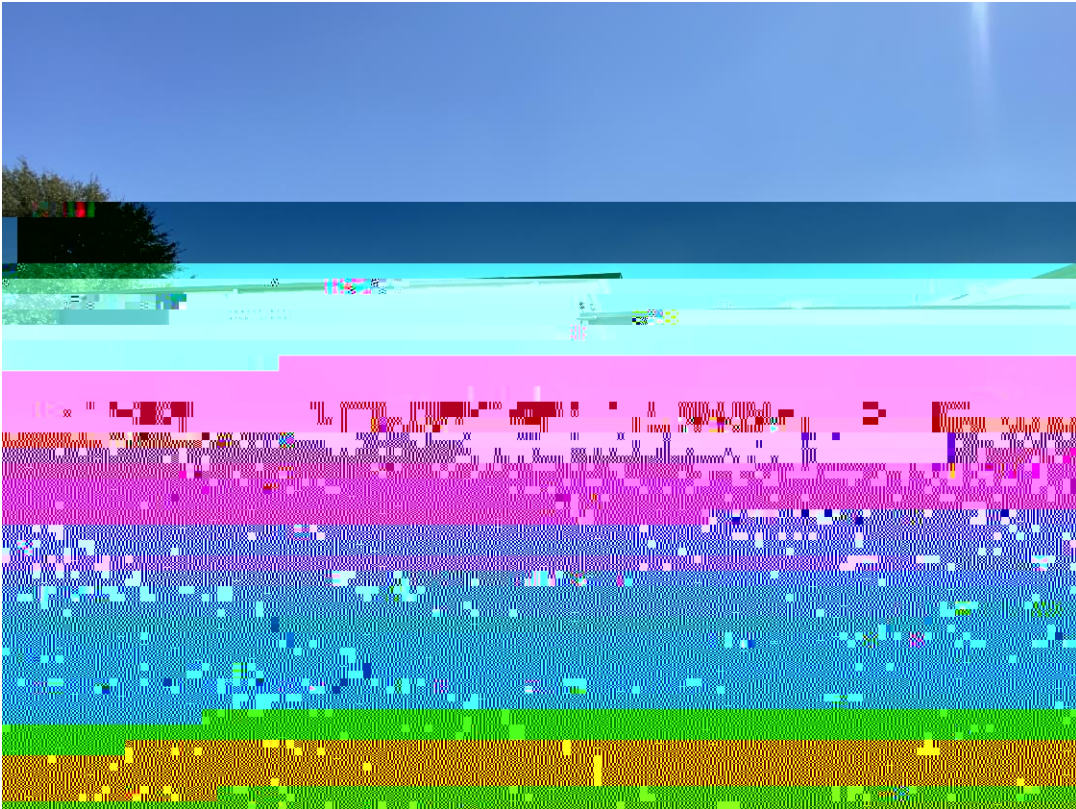


Hardy-Hughes Athletic Complex Budget

	Bond Revenue	\$6,838,000	\$5,918,134	\$919,866	September 2022	December 2022
	\$1,000,000	\$4,629,000	\$0	\$4,629,000	June 2023	N/A

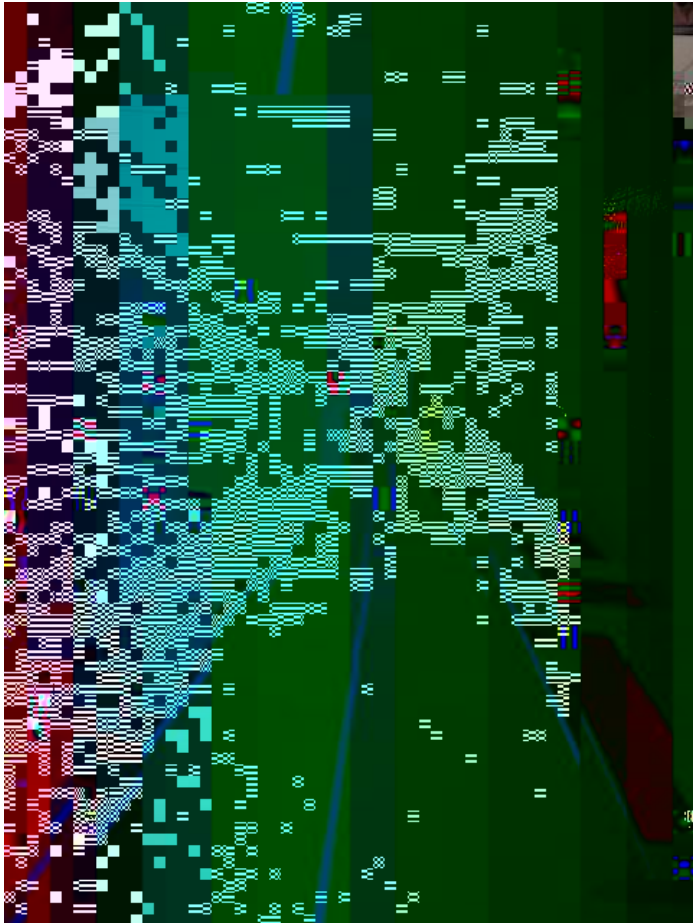
JROTC Building

Exterior Improvements



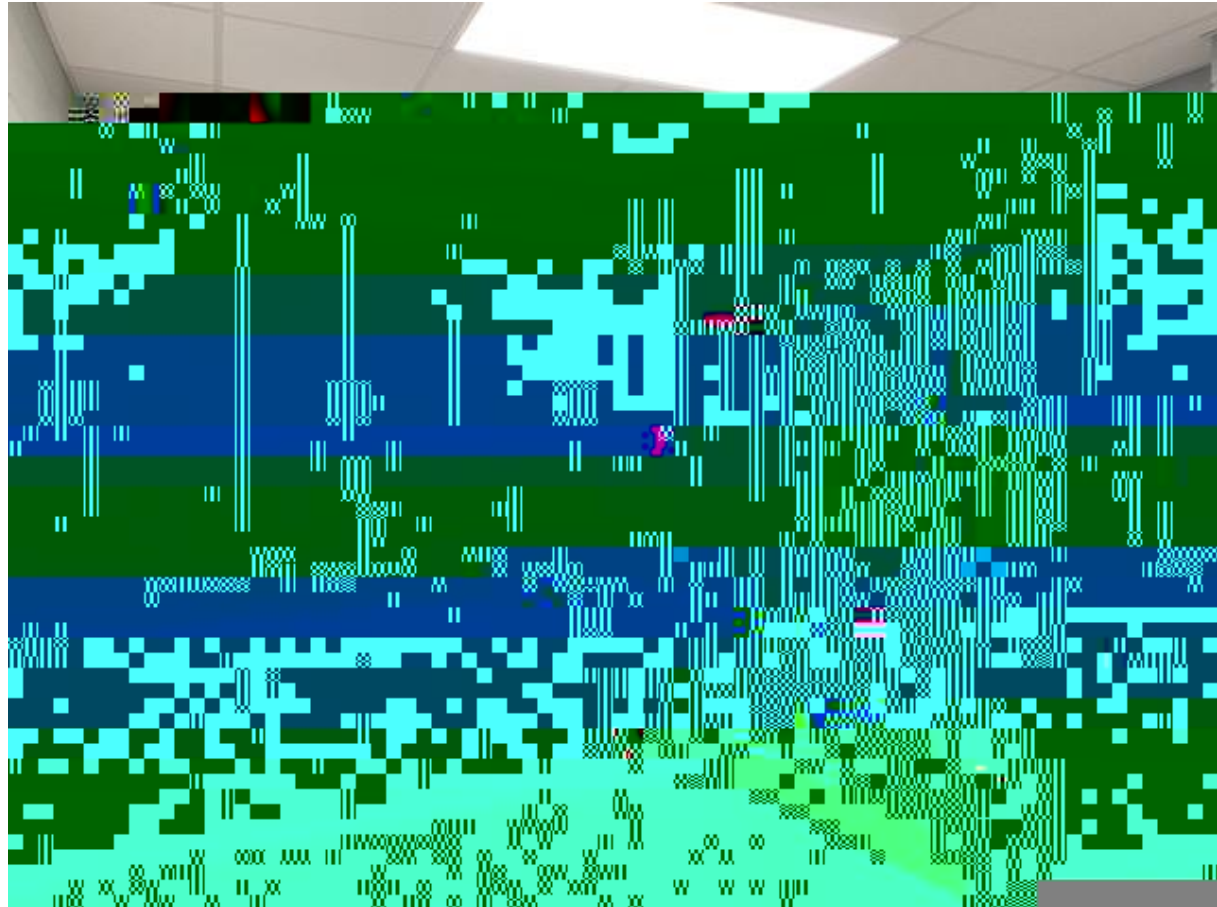
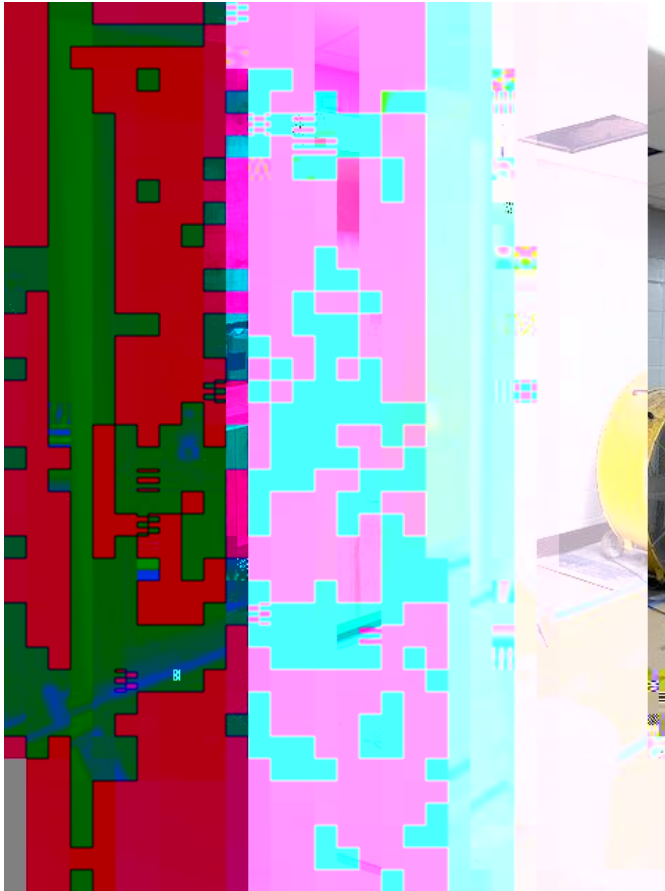
JROTC Building

Interior Improvements



JROTC Building

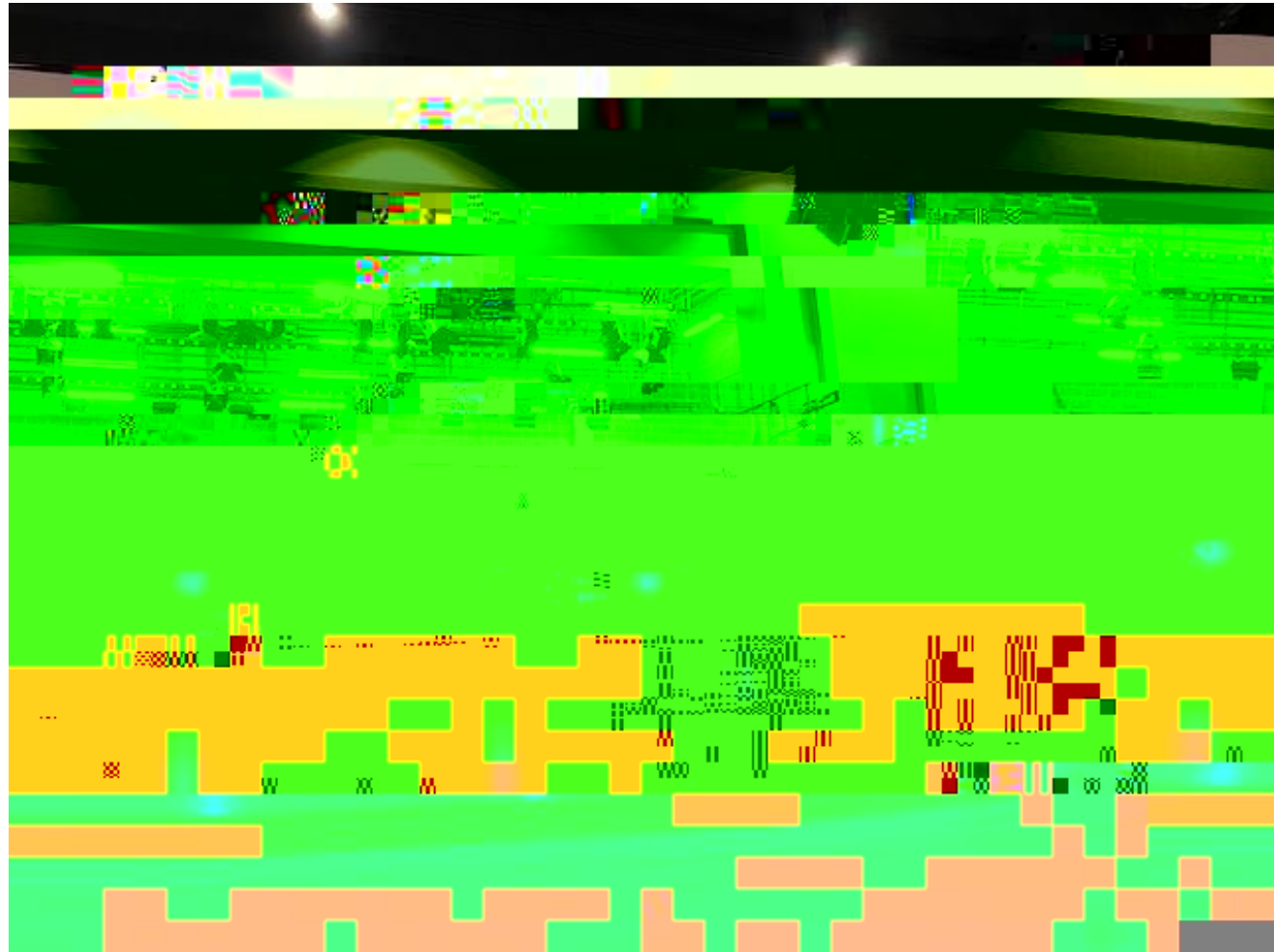
Millwork



Performing Arts Spaces

Performing Arts Spaces

Stage and Orchestra Pit



Forest Hill Budget

	***	\$1,721,595	\$1,531,800	\$189,800	September 2022	December 2022
	\$1,000,000	\$1,390,000	\$1,182,100	\$207,900	October 2022	December 2022

*Performing Arts Space Upgrades was included in Forest Hill's Bond School Budget of \$8,150,000



140,000.70	309,726.70	451,969.60	0.00	WARRINGTON
134,113.90	133,824.81	289,109.1	0.00	SEZ
02,404.00	538,400.52	28,978.45	138,811.75	2.9
0.00		48,836,691.66	4,701,269.20	
3.36	ester	199,876.36	185,220.00	14.65
155,825.98	163,059.76	17,786.72	0.00	NEWVILLE
0.00	0.13077		0.00	Morrison
		0.00	0.00	MURRAY
			1,015,621.61	
			990,000.45	
			0.00	
			200,213.42	Pecan Park
			404,004.24	
			225,200.00	
			42,716.25	
			510,000.00	BRIDGE BAY

Thank You

We Welcome Any Questions

